

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2017-2018)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITIES	<b>CLEANING EXPENSES</b>	<b>33771</b>
MAINTANCE & PHYSICAL FACILITIES	COMPUTER MAINTANCE	25185
MAINTANCE & PHYSICAL FACILITIES	SOFTWARE AMC	41539
MAINTANCE & PHYSICAL FACILITIES	PAINTING EXPENSES	195002
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL MAINTANCE	246452
MAINTANCE & PHYSICAL FACILITIES	WELDING EXPENSES	5800
MAINTANCE & PHYSICAL FACILITIES	WATER CHARGES	119850
MAINTANCE & PHYSICAL FACILITIES	GARDENING EXPENSES	40190
MAINTANCE & PHYSICAL FACILITIES	GENERATOR MAINTANCE	6220
MAINTANCE & PHYSICAL FACILITIES	CURTAIN	3000
MAINTANCE & PHYSICAL FACILITIES	MEDICAL EXPENSES	4231
MAINTANCE & PHYSICAL FACILITIES	PRINTING AND STATIONERY	288131
MAINTANCE & PHYSICAL FACILITIES	RENT	429792
MAINTANCE & PHYSICAL FACILITIES	REPAIR AND MAINTANCE	352566
MAINTANCE & PHYSICAL FACILITIES	AMC	10000
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL MATIRAL	13000
Total		<b>1814729</b>

Year 2(2018 - 2019 )		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITIES	<b>CLEANING EXPENSES</b>	<b>4805</b>
MAINTANCE & PHYSICAL FACILITIES	COMPUTER SOFTWARE AMC	43800
MAINTANCE & PHYSICAL FACILITIES	PEST CONTROL	10200
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL EXPENSES	92597
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL MAINTANCE	44840

MAINTANCE & PHYSICAL FACILITIES	WATER CHARGES	23940
MAINTANCE & PHYSICAL FACILITIES	GARDENING EXPENSES	9500
MAINTANCE & PHYSICAL FACILITIES	GENERATOR MAINTANCE	6400
MAINTANCE & PHYSICAL FACILITIES	PRINTING AND STATIONERY	549663
MAINTANCE & PHYSICAL FACILITIES	REPAIR AND MAINTANCE	952066
MAINTANCE & PHYSICAL FACILITIES	AMC	73576
	Total	<b>1811387</b>

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Year 3 (2019-2020)

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITIES	<b>CLEANING EXPENSES</b>	<b>27169</b>
MAINTANCE & PHYSICAL FACILITIES	COMPUTER MAINTANCE	152043
MAINTANCE & PHYSICAL FACILITIES	COMPUTER SOFTWARE AMC	13090
MAINTANCE & PHYSICAL FACILITIES	LIFT MAINTANCE	2000
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL EXPENSES	55586
MAINTANCE & PHYSICAL FACILITIES	TALLY AMC	105728
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL CHARGES	172180
MAINTANCE & PHYSICAL FACILITIES	WATER CHARGES	2160
MAINTANCE & PHYSICAL FACILITIES	GARDNING EXPENSES	14300
MAINTANCE & PHYSICAL FACILITIES	SOUL SOFTWARE	94400
MAINTANCE & PHYSICAL FACILITIES	GENRATOR MAINTANCE	8102
MAINTANCE & PHYSICAL FACILITIES	PAINTING EXPENSES	13900
MAINTANCE & PHYSICAL FACILITIES	PRINTING & STATIONARY	243626
MAINTANCE & PHYSICAL FACILITIES	RENT	472721
MAINTANCE & PHYSICAL FACILITIES	REPAIR AND MAINTANCE	691100
MAINTANCE & PHYSICAL FACILITIES	TELEPHONE INTERNET	21122
MAINTANCE & PHYSICAL FACILITIES	PROPERTY TAX	107706
MAINTANCE & PHYSICAL FACILITIES	AMC	47996
	Total	<b>2051627</b>

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Year 4 (2020-2021)

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITIES	CLEANING EXPENSES	42278
MAINTANCE & PHYSICAL FACILITIES	COMPUTER MAINTANCE	12225
MAINTANCE & PHYSICAL FACILITIES	SOFTWARE AMC	27400
MAINTANCE & PHYSICAL FACILITIES	LIFT MAINTANCE	10500
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL EXPENSES	6160
MAINTANCE & PHYSICAL FACILITIES	WATER CHARGES	17040
MAINTANCE & PHYSICAL FACILITIES	TALLY AMC	18054
MAINTANCE & PHYSICAL FACILITIES	GENRATOR MAINTANCE	100
MAINTANCE & PHYSICAL FACILITIES	TRANSPRT CHARGES	8650
MAINTANCE & PHYSICAL FACILITIES	PEST CONTROL	6300
MAINTANCE & PHYSICAL FACILITIES	PRINTING & STATIONARY	70766
MAINTANCE & PHYSICAL FACILITIES	REPAIR AND MAINTANCE	257435
MAINTANCE & PHYSICAL FACILITIES	GARDNING	2100
MAINTANCE & PHYSICAL FACILITIES	AMC	11800
MAINTANCE & PHYSICAL FACILITIES	PROPERTY TAX	107771
Total		598579

Year 5 (2021-2022 )

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
MAINTANCE & PHYSICAL FACILITIES	AC MAINTANCE	5500
MAINTANCE & PHYSICAL FACILITIES	CLEANING EXPENSES	44347
MAINTANCE & PHYSICAL FACILITIES	COMPUTER MAINTANCE	6015
MAINTANCE & PHYSICAL FACILITIES	SOFTWARE AMC	46800
MAINTANCE & PHYSICAL FACILITIES	ELECTRICAL EXPENSES	111296
MAINTANCE & PHYSICAL FACILITIES	GARDNING	23610
MAINTANCE & PHYSICAL FACILITIES	GENRATOR MAINTANCE	900
MAINTANCE & PHYSICAL FACILITIES	PAINTING EXPENSES	12135

MAINTANCE & PHYSICAL FACILITIES	PEST CONTROL	21000
MAINTANCE & PHYSICAL FACILITIES	PLUMBLING	7450
MAINTANCE & PHYSICAL FACILITIES	PRINTING & STATIONARY	165807
MAINTANCE & PHYSICAL FACILITIES	REPAIR AND MAINTANCE	297268
MAINTANCE & PHYSICAL FACILITIES	ROUTER & ADAPTOR	4031
MAINTANCE & PHYSICAL FACILITIES	PROPERTY TAX	107991
MAINTANCE & PHYSICAL FACILITIES	TALLY SOFTWARE	15310
MAINTANCE & PHYSICAL FACILITIES	WATER CHARGES	1440
MAINTANCE & PHYSICAL FACILITIES	WELDING	5500
Total		<b>1079177</b>

